

2014 - 2012 Capital Budget

Rothwell Projects	Delivery Organisation	Projected Capital Cost	Actual Spend	Outcomes	Status
Neighbourhood Improvement Area – John O’Gaunts A plan to aimed at making improvements in Priority Neighbourhoods 9K + 11.6K Approval date: ?	South Area Management	£ 20,600.00	£ 20,600.00	Diversionsary activities for young people. Pathways Initiative. Gardening Initiative. Youth Shelter. More diversionsary activities for young people in the area. A safer neighbourhood	Complete
Litterbins Rothwell 2005/06 Additional litter bins for areas identified as being problematic for litter. Approval date: 24/10/2005	Environmental Services	£ 5,000.00	£ 5,000.00	17 Dual compartment, free standing litter bins. A reduction in the amount of litter in the area. Improvements to the environment.	Complete
Oulton & Woodlesford Sports & Social Facilities The refurbishment and extension of the existing changing facilities / club house at Oulton and Woodlesford Sports and Social Club. Approval date: 06/02/2006	Parks & Countryside	£ 20,000.00	£ 20,000.00	Two new changing rooms. Officials room with toilet and shower activities. More young people involved in more sporting activities. Facilities meeting Sports England Requirements for health and safety.	Complete
Rose Lund Centre Improvements The extension of the Rose Lund Centre. Approval date: 25/02/2008	Parks & Countryside	£ 20,000.00	£ 20,000.00	2 new changing rooms. Officials room with toilet and shower facilities. More young people involved in sporting activities. Facilities meeting Sports England Requirements for health and	Complete
Litterbins 2007/08 Additional litterbins for areas identified as being problematic for litter. Approval date: 25/02/2008	Environmental Services	£ 2,325.00	£ 2,325.00	6 additional litter bins. A reduction in the amount of litter in the area. Improvements to the environment. £2,400 ring fenced but actual project underspent.	Complete
Rothwell Litterbins Additional litterbins for areas identified as being problematic for litter. Approval date: 25/02/2008	Environmental Services	£ 4,800.00	£ 4,800.00	Additional litter bins. A reduction in the amount of litter in the area. Improvements to the environment.	Complete
Rothwell Bring Site Improve and enhance existing recycling facilities in Rothwell. Approval date: 25/02/2008	City Development	£ 6,782.93	£ 6,782.93	Improved recycling facilities in Rothwell. Encourage residents to recycle, reuse and reduce waste.	Complete
Windmill Youth Club Improve facilities at Windmill Youth Club. Approval date: 25/02/2008 (£30,707 approved)	Corporate Property Management	£ 13,885.37	£ 13,885.37	Enhance and develop a community centre. Increase community use of building.	Ongoing
Recycling Bring Sites (additional) Resurfacing of the site. Approval date: 25/02/2008	City Development	£ 3,914.00	£ 3,914.00	Improved recycling facilities in Rothwell. Encourage residents to recycle, reuse and reduce waste.	Complete
Manor Road Shops Improvement works to area on Manor Road, Wood Lane Estate. Approval date: 25/02/2008	Groundwork	£ 19,453.75	£ 19,453.75	Improve retail area on Manor Road in Wood Lane, Rothwell.	Complete
Rothwell Competitive Music Festival - Staging Purchase temporary and portable staging Approval date: 1st February 2010	Rothwell Competitive Music Festival	£ 2,100.00	£ 2,100.00	Improve experience of participants and audience members to Rothwell Competitive Music Festival and provide an income to the group by hiring staging out to users of Blackburn Hall for a	Complete
Lofthouse PB Projects decided by the community through participatory budgeting to receive funding. Approval Date: 15/3/10	Lofthouse Brass Band and Carlton Scouts.	£ 2,540.75	£ 2,540.75	More activities for children and young people and improvements to the local environment.	Complete

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Litterbins 2010/2011 Additional litterbins for areas identified as being problematic for litter Approval date: 21/6/2010	Environmental Services	£ 3,200.00	£ -	6 additional litter bins. A reduction in the amount of litter in the area. Improvements to the environment.£2,400 ring fenced but actual project underspent.	Ongoing
Manor Road Shops CCTV Improve the quaity of the cameras, update the recording system and move system to LLC owned property Approval date: 06/09/10	Commercial Asset Management	£ 3,389.00	£ 3,389.00	Reduction in crime and fear of crime, improvement to the local environment. Project will also support the work of the local TARA as they identified and supported the project through its	Complete
Rothwell NPT Pro Laser Device To purchase a pro laser speeding device Approval date:	Rothwell NPT	£ 1,750.00	£ -	Reduction in speeding and road traffic collisions in Rothwell NPT area.	Ongoing
Manor Road Litterbin Purchase of a single litterbin Approval date: 4/7/11	Streetscene	£ 400.00	£ -	Reduction in the amount of litter in the area, Improvements to the appearance of the local neighbourhood.	Ongoing
John O'Gaunts Gardening Group Purchase of equipment Approval date: 4/7/11	John O'Gaunts Gardening	£ 1,139.93	£ 600.00	Support residents in a priority neighbourhood to manage and maintain their gardens. Providing a sense of ownership and contributing to a cleaner and more attractive environment.	Ongoing
Posts for Dog Fouling Signs Purchase 16 posts and brackets to allow A4 signs to be erected. Approval date: 4/7/11	Parks and Countryside	£ 71.20	£ 71.20	Reduction in dog fouling at parks across the outer south.	Ongoing
Woodlesford Rec Environmental Improvements To support phase 1 improvement works at park. Approval date: 4/7/11	Parks and Countryside	£ 8,000.00	£ -	Improvements to access, new seating, signage and planting aim to increase community pride and ownership of the park.	Ongoing
Springhead Park Access To support improvements to paths on Park Lane and Oulton Lane entrances. Approval date: 17/10/11	Parks and Countryside	£ 7,000.00	£ -	Improve access and the accessibility into and around the park for users, improve the appearance of the park and will privde an enhanced visitor experience.	Ongoing
Rothwell Haigh Road Cemetery To build up the wall on Styebank Lane. Approval date: 17/10/11	Parks and Countryside	£ 800.00	£ -	Significantly improve the appearance of the local environment.	Ongoing
Springhead Park Playground Funding will provide new play equipment and improvements to the access to the bowling green Approval date 5/12/11	Parks and Countryside	£ 15,900.00	£ -	Significantly improve the appearance of the local environment.	Ongoing
Rothwell Country Park Inprinciple agreed to support a green gym project	Parks and Countryside	£ 1,000.00	£ -	Significantly improve the appearance of the local environment.	Ongoing
Wood Lane Estate Youth Shelter. Approved 18/5/12	LCC Youth Service	£ 6,700.00		Provision of shelter for young people in an area that is appropriate potential reduction in anti-social behaviour	Ongoing

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Rothwell Total		£170,751.93	£125,462.00		
	TOTAL				
	Projects agreed	£676,463.43	£546,711.91		
	Balance	£ 6,544.57			